

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget			Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		
1. Former Approved Budget	66.802	\$ []	\$ []	\$ 415,736.00	\$ []	\$ []	\$ 415,736.00
2. Supplemental Budget	66.802	[]	[]	565,000.00	[]	[]	565,000.00
3.	[]	[]	[]	[]	[]	[]	[]
4.	[]	[]	[]	[]	[]	[]	[]
5. Totals		\$ []	\$ []	\$ 980,736.00	\$ []	\$ []	\$ 980,736.00

Standard Form 424A (Rev. 7-97)
Prescribed by OMB (Circular A-102) Page 1

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Former Approved Budget	(2) Supplemental Budget	(3)	(4)	
a. Personnel	\$ 168,261.00	\$ 250,467.00	\$	\$	\$ 418,728.00
b. Fringe Benefits	48,914.00	72,811.00			121,725.00
c. Travel	8,199.00	9,825.00			18,024.00
d. Equipment	0.00	0.00			0.00
e. Supplies	6,325.00	7,159.00			13,484.00
f. Contractual	111,391.00	119,750.00			231,141.00
g. Construction	0.00	0.00			0.00
h. Other	9,199.00	16,500.00			25,699.00
i. Total Direct Charges (sum of 6a-6h)	352,289.00	476,512.00			\$ 828,801.00
j. Indirect Charges	63,447.00	88,488.00			\$ 151,935.00
k. TOTALS (sum of 6i and 6j)	\$ 415,736.00	\$ 565,000.00	\$	\$	\$ 980,736.00
7. Program Income	\$	\$	\$	\$	\$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-97)
Prescribed by OMB (Circular A-102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Former Approved Budget		\$		\$	\$
9. Supplemental Budget					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$		\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 565,000.00	\$ 141,250.00	\$ 141,250.00	\$ 141,250.00	\$ 141,250.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 565,000.00	\$ 141,250.00	\$ 141,250.00	\$ 141,250.00	\$ 141,250.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Former Approved Budget	\$ 176,000.00	\$ 239,736.00	\$	\$	
17. Supplemental Budget			\$ 565,000.00		
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$ 176,000.00	\$ 239,736.00	\$ 565,000.00	\$	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	\$476,512	22. Indirect Charges:	\$88,488		
23. Remarks:					

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-97)
Prescribed by OMB (Circular A-102) Page 2